

## HAWAI'I INTERAGENCY COUNCIL FOR TRANSIT-ORIENTED DEVELOPMENT

**DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM** 

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February 24, 2023

The Honorable Ronald D. Kouchi, Senate President, and Members of the Senate State Capitol, Room 409 Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker, and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Mailing Address: P.O. Box 2359, Honolulu, Hawai'i 96804

Website: http://planning.hawaii.gov/state-tod/

On behalf of the Hawai'i Interagency Council for Transit-Oriented Development (TOD Council) established pursuant to Act 130, Session Laws of Hawai'i 2016, we are pleased to transmit for legislators' consideration a list of transit-oriented development (TOD)-related capital improvement project (CIP) and general fund requests recommended for funding, which are included in the proposed Executive Budget (House Bill 300/Senate Bill 354) and Green Administration's CIP (Governor's Message 1) requests.

The TOD Council is charged with reviewing TOD-related CIP budget requests to the Legislature pursuant to Hawai'i Revised Statutes Section 226-63. At its February 17, 2023 meeting, the TOD Council reviewed and endorsed the following TOD-related CIP and general fund requests for funding by the Legislature for Fiscal Year 2024. The funding requests below will: (1) advance projects that promote TOD around existing or proposed transit stations, or (2) greatly expand funding and financing available for affordable housing, water and wastewater infrastructure improvements, and road improvements in TOD areas. These investments will spur housing production, job creation, and the overall improvement of neighborhoods in these areas. Please note that the revolving funds are available for housing and infrastructure in both TOD and non-TOD areas.

Expending Agency	Summary	Program ID	FY 2024
PSD – Oʻahu Community Correctional Center (OCCC)	Request for Proposals for the solicitation and delivery of the new OCCC facility. Plans, land acquisition, design, and construction for professional services to plan, develop, facilitate, and assist the State on the solicitation, procurement, and project delivery for the new OCCC.	PSD900	\$15,000,000
DOH-Wastewater Treatment Revolving Fund for Pollution Control, Statewide	Construction funds to provide State match for federal capitalization grants for wastewater projects. Funds to be transferred to the Water Pollution Control Revolving Fund pursuant to Chapter 342D, HRS. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.	НТН840	\$29,514,000
DOH-Safe Drinking Water Revolving Fund, Statewide	Construction funds to provide State match for federal capitalization grants for drinking Water Treatment Revolving Loan Fund, pursuant to Chapter 340E, HRS. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.	HTH840	\$32,632,000

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Expending Agency	Summary	Program ID	FY 2024
OPSD – State TOD Planning, Statewide	Funds would be used for planning and feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.	BED144	\$2,000,000
DOA- New Animal Quarantine Station	Funds for new facility and enhanced services in Hālawa-Stadium State TOD Priority Area.	AGR131	\$2,000,000
SA - Request to Increase Stadium Development Special Fund (SDSF) to Accommodate the \$49.5M General Fund Deposit	Transfers general funds appropriated in 2022 to SDSF for stadium redevelopment.	BED180	\$49,500,000
HCDA - Central Kākāʻāko Street Improvements, Oʻahu	Plans, designs, and construction for Kākā'āko Street improvements.	BED150	\$1,000,000 \$17,500,000
DAGS – Kahului Civic Center	Plans, land, design, construction, and equipment for Kahului Civic Center. (TOD Strategic Plan Project)	AGS221	\$9,000,000
HHFDC - Rental Housing Revolving Fund Infusion for Affordable Housing (RHRF), Statewide	General fund infusion to HHFDC's RHRF to provide more affordable rental housing.	BED160	\$200,000,000
HHFDC – Dwelling Unit Revolving Fund Infusion, Statewide (DURF)	General fund infusion to HHFDC's DURF to boost financing for affordable housing units.	BED160	\$250,000,000
HHSC – Samuel Mahelona Memorial Hospital (SMMH)	Expansion of health care and community services as envisioned in SMMH master planning underway (TOD Strategic Plan Project).	HTH212	\$7,500,000
UH – UH-West Oʻahu, Road B Entry Plaza	Construction of Road B Entry Plaza in University District Lands (TOD Strategic Plan Project).	UOH700	\$5,500,000

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Provided that the funding and appropriations do not replace or adversely impact priorities in the Executive Budget, the TOD Council also requests your support of the following measures or similar proposals:

• HB 1185, HD1(FIN)/SB 1191 (WAM) – Relating to Transit-Oriented Development
Authorizes the issuance of general obligation bonds for statewide planning and coordination for
transit-oriented development projects identified in the state strategic plan for transit-oriented
development. Effective 7/1/3000. (HD1). Note: the Administration request above for \$2,000,000 for
State TOD planning is for the same purpose as this bill, not in addition to it.

The TOD Council is comprised of 25 members representing State agencies, the counties, the Senate and House of Representatives, the Honolulu office of the U.S. Department of Housing and Urban Development, and affordable housing, business, and development interest groups. The TOD Council is charged with coordinating and facilitating State agency TOD planning and facilitating consultation and collaboration between the State and the counties in support of State and county TOD and Smart Growth initiatives. If you have any questions, please contact Scott Glenn at 587-2833, scott.glenn@hawaii.gov.

Thank you for your consideration of the TOD Council recommendations.

Sincerely,

Scott J. Glenn

Co-Chair, TOD Council

Scott J. Glen

Director, Office of Planning and Sustainable

Development

: Dre

Denise Iseri-Matsubara Co-Chair, TOD Council

Executive Director, Hawai'i Housing Finance and Development Corporation

Enclosure

cc: Josh Green, MD, Office of the Governor

Luis P. Salaveria, Department of Budget and Finance

Senator Gil Keith-Agaran, Senate Ways and Means Vice-Chair/CIP Manager

Representative Scott Nishimoto, House Finance CIP Manager